

RIVERDALE LOCAL SCHOOL DISTRICT

HANCOCK COUNTY

FISCAL YEAR 2026 TAX BUDGET

JANUARY 6, 2025

Hancock County, Ohio

Office of the Board of Education, Riverdale Local School District, January 6, 2024

To the County Auditor:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2025 for consideration of the County Budget Commission.

President of the Board

	Requested
General Fund	\$3,929,000
Bond Retirement	0

EXHIBIT III

FUND		ESTIMATED UNENCUMBERED FUND BALANCE 7/1/2025	FISCAL YEAR ESTIMATED RECEIPTS	TOTAL AVAILABLE FOR EXPENDITURES	F. Y. EXPENDITURES			ESTIMATED UNENCUMBERED BALANCE 6/30/2025
					PERSONAL SERVICES	OTHER	TOTAL	
GOVERNMENTAL								
SPECIAL REVENUE								
018 Public School Support		46000	55000	101000	0	76000	76000	25000
034 Classroom Facilities		180000	0	180000	0	80000	80000	100000
300 Student Activities		8000	100000	108000	0	100000	100000	8000
451 One Net Connectivity	F.Y. 26	0	7200	7200	0	7200	7200	0
499 School Safety	F.Y. 26	0	5000	5000	0	5000	5000	0
516 IDEA Part B	F.Y. 26	0	248000	248000	218000	30000	248000	0
572 Title 1	F.Y. 26	0	190000	190000	185000	5000	190000	0
584 Title IV-A Student Support	F.Y. 26	0	13500	13500	0	13500	13500	0
587 Early Childhood Special Education	F.Y. 26	0	7500	7500	0	7500	7500	0
590 Title II-A Classroom Reduction	F.Y. 26	0	30000	30000	0	30000	30000	0
Total Special Revenue		234000	656200	890200	403000	354200	757200	133000
PROPRIETARY								
ENTERPRISE								
006 Food Service		150000	450000	600000	250000	272000	522000	78000
009 Uniform Supplies		0	40000	40000	0	40000	40000	0
Total Enterprise		150000	490000	640000	250000	312000	562000	78000
FIDUCIARY FUNDS								
007 Special Trust		10000	1000	11000	0	1000	1000	10000
Total Fiduciary Funds		10000	1000	11000	0	1000	1000	10000
NON-EXPENDABLE TRUST								
008 Endowments		20000	500	20500	0	500	500	20000
Total Non-Expendable Funds		20000	500	20500	0	500	500	20000
AGENCY FUNDS								
022 District Agency		230	0	230		0	0	230
200 Student Activities		100000	200000	300000	0	225000	225000	75000
Total Agency Funds		100230	200000	300230	0	225000	225000	75230