

Report Options

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Report Parameters

Page Size	LETTER
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Output Format	PDF
Template Name	Appropriations Resolution Report
Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear) Fiscal Year 2025
(reportType) Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

RIVERDALE LOCAL SCHOOL DIST.
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

RIVERDALE LOCAL SCHOOL DIST.

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 17,337,410.66	\$ 299,422.24	\$ 17,636,832.90
006 FOOD SERVICE	\$ 654,366.98	\$ 12,666.60	\$ 667,033.58
007 SPECIAL TRUST	\$ 1,000.00	\$ 0.00	\$ 1,000.00
009 UNIFORM SCHOOL SUPPLIES	\$ 20,000.00	\$ 0.00	\$ 20,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 91,190.00	\$ 1,582.15	\$ 92,772.15
034 CLASSROOM FACILITIES MAINT.	\$ 150,000.00	\$ 0.00	\$ 150,000.00
200 STUDENT MANAGED ACTIVITY	\$ 293,800.00	\$ 24,948.66	\$ 318,748.66
300 DISTRICT MANAGED ACTIVITY	\$ 125,080.76	\$ 4,393.76	\$ 129,474.52
451 DATA COMMUNICATION FUND	\$ 15,954.68	\$ 0.00	\$ 15,954.68
499 MISCELLANEOUS STATE GRANT FUND	\$ 104,296.20	\$ 0.00	\$ 104,296.20
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ (1,078.26)	\$ 9,117.60	\$ 8,039.34
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 298,360.68	\$ 0.00	\$ 298,360.68
572 TITLE I DISADVANTAGED CHILDREN	\$ 260,375.58	\$ 0.00	\$ 260,375.58
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 14,366.57	\$ 0.00	\$ 14,366.57
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 7,020.99	\$ 0.00	\$ 7,020.99
590 IMPROVING TEACHER QUALITY	\$ 32,319.39	\$ 1,711.38	\$ 34,030.77
599 MISCELLANEOUS FED. GRANT FUND	\$ 826,327.25	\$ 43,715.38	\$ 870,042.63
Grand Total All Funds	\$ 20,230,791.48	\$ 397,557.77	\$ 20,628,349.25

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 17,337,410.66	\$ 299,422.24	\$ 17,636,832.90
Total for General Fund	\$ 17,337,410.66	\$ 299,422.24	\$ 17,636,832.90
Special Revenue			
018 PUBLIC SCHOOL SUPPORT	\$ 91,190.00	\$ 1,582.15	\$ 92,772.15
034 CLASSROOM FACILITIES MAINT.	\$ 150,000.00	\$ 0.00	\$ 150,000.00
200 STUDENT MANAGED ACTIVITY	\$ 285,700.00	\$ 24,948.66	\$ 310,648.66
Total for Special Revenue	\$ 526,890.00	\$ 26,530.81	\$ 553,420.81
General Fund			
200 STUDENT MANAGED ACTIVITY	\$ 100.00	\$ 0.00	\$ 100.00
Total for General Fund	\$ 100.00	\$ 0.00	\$ 100.00
Special Revenue			
200 STUDENT MANAGED ACTIVITY	\$ 8,000.00	\$ 0.00	\$ 8,000.00
300 DISTRICT MANAGED ACTIVITY	\$ 125,080.76	\$ 4,393.76	\$ 129,474.52
451 DATA COMMUNICATION FUND	\$ 15,954.68	\$ 0.00	\$ 15,954.68
499 MISCELLANEOUS STATE GRANT FUND	\$ 104,296.20	\$ 0.00	\$ 104,296.20
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ (1,078.26)	\$ 9,117.60	\$ 8,039.34
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 298,360.68	\$ 0.00	\$ 298,360.68
572 TITLE I DISADVANTAGED CHILDREN	\$ 260,375.58	\$ 0.00	\$ 260,375.58
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 14,366.57	\$ 0.00	\$ 14,366.57
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 7,020.99	\$ 0.00	\$ 7,020.99
590 IMPROVING TEACHER QUALITY	\$ 32,319.39	\$ 1,711.38	\$ 34,030.77
599 MISCELLANEOUS FED. GRANT FUND	\$ 826,327.25	\$ 43,715.38	\$ 870,042.63
Total for Special Revenue	\$ 1,691,023.84	\$ 58,938.12	\$ 1,749,961.96
Total for Governmental Fund Type	\$ 19,555,424.50	\$ 384,891.17	\$ 19,940,315.67
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 654,366.98	\$ 12,666.60	\$ 667,033.58
009 UNIFORM SCHOOL SUPPLIES	\$ 20,000.00	\$ 0.00	\$ 20,000.00
Total for Enterprise	\$ 674,366.98	\$ 12,666.60	\$ 687,033.58
Total for Proprietary Fund Type	\$ 674,366.98	\$ 12,666.60	\$ 687,033.58
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total for Private Purpose Trust Fund	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total for Fiduciary Fund Type	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Grand Total All Funds	\$ 20,230,791.48	\$ 397,557.77	\$ 20,628,349.25