

Report Options

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Report Parameters

Page Size	LETTER
Page Orientation	PORTRAIT
Output Format	PDF
Template Name	Appropriations Resolution Report
Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2025
(reportType)	Report Type NEXT_YEAR_PROPOSED
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

RIVERDALE LOCAL SCHOOL DIST.

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2025

RIVERDALE LOCAL SCHOOL DIST.

Include Zero Balance Accounts: false

	Next Year Proposed
001 GENERAL	\$ 9,965,067.79
006 FOOD SERVICE	\$ 683,154.00
007 SPECIAL TRUST	\$ 1,000.00
009 UNIFORM SCHOOL SUPPLIES	\$ 16,000.00
018 PUBLIC SCHOOL SUPPORT	\$ 43,640.00
034 CLASSROOM FACILITIES MAINT.	\$ 90,000.00
035 TERMINATION BENEFITS - HB426	\$ 200,000.00
035 9025 Termination Benefits	\$ 200,000.00
1000 INSTRUCTION	\$ 200,000.00
1100 REGULAR INSTRUCTION	\$ 200,000.00
100 PERSONAL SERVICES - SALARIES	\$ 200,000.00
070 CAPITAL PROJECTS	\$ 640,000.00
070 9025 Capital Projects	\$ 640,000.00
2000 SUPPORTING SERVICES	\$ 140,000.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 140,000.00
600 CAPITAL OUTLAY	\$ 140,000.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 500,000.00
5200 SITE IMPROVEMENT SERVICES	\$ 500,000.00
600 CAPITAL OUTLAY	\$ 500,000.00
200 STUDENT MANAGED ACTIVITY	\$ 226,050.00
300 DISTRICT MANAGED ACTIVITY	\$ 114,180.00
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH	\$ 62,220.69
572 TITLE I DISADVANTAGED CHILDREN	\$ 273,068.35
590 IMPROVING TEACHER QUALITY	\$ 26,053.00
599 MISCELLANEOUS FED. GRANT FUND	\$ 958,616.25
Grand Total All Funds	\$ 13,299,050.08

Appropriation Recap Report

Next Year Proposed

Governmental Fund Type

General Fund

001 GENERAL	\$ 9,965,067.79
Total for General Fund	\$ 9,965,067.79

Special Revenue

018 PUBLIC SCHOOL SUPPORT	\$ 43,640.00
034 CLASSROOM FACILITIES MAINT.	\$ 90,000.00
035 TERMINATION BENEFITS - HB426	\$ 200,000.00
Total for Special Revenue	\$ 333,640.00

Capital Projects

070 CAPITAL PROJECTS	\$ 640,000.00
Total for Capital Projects	\$ 640,000.00

Special Revenue

200 STUDENT MANAGED ACTIVITY	\$ 224,100.00
Total for Special Revenue	\$ 224,100.00

General Fund

200 STUDENT MANAGED ACTIVITY	\$ 1,500.00
Total for General Fund	\$ 1,500.00

Special Revenue

200 STUDENT MANAGED ACTIVITY	\$ 450.00
300 DISTRICT MANAGED ACTIVITY	\$ 114,180.00
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN WITH	\$ 62,220.69
572 TITLE I DISADVANTAGED CHILDREN	\$ 273,068.35
590 IMPROVING TEACHER QUALITY	\$ 26,053.00
599 MISCELLANEOUS FED. GRANT FUND	\$ 958,616.25
Total for Special Revenue	\$ 1,434,588.29
Total for Governmental Fund Type	\$ 12,598,896.08

Proprietary Fund Type

Enterprise

006 FOOD SERVICE	\$ 683,154.00
009 UNIFORM SCHOOL SUPPLIES	\$ 16,000.00
Total for Enterprise	\$ 699,154.00
Total for Proprietary Fund Type	\$ 699,154.00

Fiduciary Fund Type

Private Purpose Trust Fund

007 SPECIAL TRUST	\$ 1,000.00
Total for Private Purpose Trust Fund	\$ 1,000.00
Total for Fiduciary Fund Type	\$ 1,000.00
Grand Total All Funds	\$ 13,299,050.08