

Report Options

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Report Parameters

Page Size	LETTER
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Output Format	PDF
Template Name	Appropriations Resolution Report
Suppress Detail	false
Show Options	true

Query Parameters

(fiscalYear)	Fiscal Year 2026
(reportType)	Report Type CURRENT_YEAR_APPROPRIATIONS
(includeZeroAmounts)	Include Zero Amounts false
(recap)	Summarize Recap by Fund? true

RIVERDALE LOCAL SCHOOL DIST.
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2026

RIVERDALE LOCAL SCHOOL DIST.

Include Zero Balance Accounts: false

	Total Appropriation	Prior FY Carry Over	Appropriations
001 GENERAL	\$ 13,456,187.09	\$ 217,032.13	\$ 13,673,219.22
006 FOOD SERVICE	\$ 650,694.35	\$ 12,932.83	\$ 663,627.18
007 SPECIAL TRUST	\$ 1,000.00	\$ 0.00	\$ 1,000.00
009 UNIFORM SCHOOL SUPPLIES	\$ 23,845.85	\$ 0.00	\$ 23,845.85
018 PUBLIC SCHOOL SUPPORT	\$ 58,640.00	\$ 1,488.30	\$ 60,128.30
034 CLASSROOM FACILITIES MAINT.	\$ 105,000.00	\$ 18,672.19	\$ 123,672.19
035 TERMINATION BENEFITS - HB426	\$ 200,000.00	\$ 0.00	\$ 200,000.00
070 CAPITAL PROJECTS	\$ 640,000.00	\$ 8,852.00	\$ 648,852.00
200 STUDENT MANAGED ACTIVITY	\$ 314,357.37	\$ 37,206.35	\$ 351,563.72
300 DISTRICT MANAGED ACTIVITY	\$ 125,517.26	\$ 4,928.23	\$ 130,445.49
451 DATA COMMUNICATION FUND	\$ 7,200.00	\$ 0.00	\$ 7,200.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 9,477.57	\$ 0.00	\$ 9,477.57
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 287,855.46	\$ 0.00	\$ 287,855.46
572 TITLE I DISADVANTAGED CHILDREN	\$ 265,141.41	\$ 200.00	\$ 265,341.41
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 20,085.15	\$ 0.00	\$ 20,085.15
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 7,000.22	\$ 0.00	\$ 7,000.22
590 IMPROVING TEACHER QUALITY	\$ 62,731.65	\$ 403.75	\$ 63,135.40
599 MISCELLANEOUS FED. GRANT FUND	\$ 826,327.25	\$ 0.00	\$ 826,327.25
Grand Total All Funds	\$ 17,061,060.63	\$ 301,715.78	\$ 17,362,776.41

Appropriation Recap Report

	Total Appropriation	Prior FY Carry Over	Appropriations
Governmental Fund Type			
General Fund			
001 GENERAL	\$ 13,456,187.09	\$ 217,032.13	\$ 13,673,219.22
Total for General Fund	\$ 13,456,187.09	\$ 217,032.13	\$ 13,673,219.22
Special Revenue			
018 PUBLIC SCHOOL SUPPORT	\$ 58,640.00	\$ 1,488.30	\$ 60,128.30
034 CLASSROOM FACILITIES MAINT.	\$ 105,000.00	\$ 18,672.19	\$ 123,672.19
035 TERMINATION BENEFITS - HB426	\$ 200,000.00	\$ 0.00	\$ 200,000.00
200 STUDENT MANAGED ACTIVITY	\$ 314,357.37	\$ 37,206.35	\$ 351,563.72
300 DISTRICT MANAGED ACTIVITY	\$ 125,517.26	\$ 4,928.23	\$ 130,445.49
451 DATA COMMUNICATION FUND	\$ 7,200.00	\$ 0.00	\$ 7,200.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 9,477.57	\$ 0.00	\$ 9,477.57
516 IDEA, PART B SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 287,855.46	\$ 0.00	\$ 287,855.46
572 TITLE I DISADVANTAGED CHILDREN	\$ 265,141.41	\$ 200.00	\$ 265,341.41
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT	\$ 20,085.15	\$ 0.00	\$ 20,085.15
587 IDEA PART B, SPECIAL EDUCATION, ASSISTANCE FOR ALL CHILDREN	\$ 7,000.22	\$ 0.00	\$ 7,000.22
590 IMPROVING TEACHER QUALITY	\$ 62,731.65	\$ 403.75	\$ 63,135.40
599 MISCELLANEOUS FED. GRANT FUND	\$ 826,327.25	\$ 0.00	\$ 826,327.25
Total for Special Revenue	\$ 2,289,333.34	\$ 62,898.82	\$ 2,352,232.16
Capital Projects			
070 CAPITAL PROJECTS	\$ 640,000.00	\$ 8,852.00	\$ 648,852.00
Total for Capital Projects	\$ 640,000.00	\$ 8,852.00	\$ 648,852.00
Total for Governmental Fund Type	\$ 16,385,520.43	\$ 288,782.95	\$ 16,674,303.38
Proprietary Fund Type			
Enterprise			
006 FOOD SERVICE	\$ 650,694.35	\$ 12,932.83	\$ 663,627.18
009 UNIFORM SCHOOL SUPPLIES	\$ 23,845.85	\$ 0.00	\$ 23,845.85
Total for Enterprise	\$ 674,540.20	\$ 12,932.83	\$ 687,473.03
Total for Proprietary Fund Type	\$ 674,540.20	\$ 12,932.83	\$ 687,473.03
Fiduciary Fund Type			
Private Purpose Trust Fund			
007 SPECIAL TRUST	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total for Private Purpose Trust Fund	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total for Fiduciary Fund Type	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Grand Total All Funds	\$ 17,061,060.63	\$ 301,715.78	\$ 17,362,776.41